

Previous Revenue Expenditure Growth - Minister for Infrastructure

£'000			2023	2024	2025	2026
Description	Reference	Department	Estimate	Estimate	Estimate	Estimate
28-30 The Parade	GP21-OI3-20	Infrastructure, Housing & Environment	1,141	1,141	1,141	1,141
Office Modernisation	GP21-OI3-21	Infrastructure, Housing & Environment	-	3,750	5,000	5,000
Hazardous Waste 2023-2025	GP22-CSP5-R-02	Infrastructure, Housing & Environment	1,250	1,250	1,250	1,250
Increased liquid waste processing	GP22-CSP5-2-07	Infrastructure, Housing & Environment	250	250	250	250
Recycling 2023-2025	GP22-CSP5-R-01	Infrastructure, Housing & Environment	700	700	700	700
UK/EU TCA Biosecurity Border Controls	GP22-CSP5-R-04	Infrastructure, Housing & Environment	2,210	1,722	1,656	1,691
Total			5,551	8,813	9,997	10,032